

E. NEWS AND INFORMATION BUREAU

Appropriations/Obligations

(In Thousand Pesos)

<u>Description</u>	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	2017	2018	2019
New General Appropriations	124,765	122,065	117,718
General Fund	124,765	122,065	117,718
Automatic Appropriations	7,137	7,060	6,959
Retirement and Life Insurance Premiums	7,137	7,060	6,959
Continuing Appropriations	2,031		
Unobligated Releases for Capital Outlays R.A. No. 10717	122		
Unobligated Releases for MOOE R.A. No. 10717	1,909		
Budgetary Adjustment(s)	3,985		
Transfer(s) from: Miscellaneous Personnel Benefits Fund Pension and Gratuity Fund	1,892 2,093		
Total Available Appropriations	137,918	129,125	124,677
Unused Appropriations	(8,634)		
Unreleased Appropriation	(7,943)		
Unobligated Allotment	(691)		
TOTAL OBLIGATIONS	129,284	129,125	124,677

EXPENDITURE PROGRAM
(in pesos)

GAS / STO / OPERATIONS / PROJECTS	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	2017 Actual	2018 Current	2019 Proposed
General Administration and Support	28,512,000	25,776,000	25,289,000
Regular	28,512,000	25,776,000	25,289,000
PS	18,813,000	15,845,000	15,783,000
MOOE	9,260,000	8,711,000	8,126,000
CO	439,000	1,220,000	1,380,000
Operations	100,772,000	103,349,000	99,388,000
Regular	100,772,000	103,349,000	99,388,000
PS	61,842,000	74,534,000	70,932,000
MOOE	38,930,000	28,815,000	28,121,000
CO			335,000

TOTAL AGENCY BUDGET	<u>129,284,000</u>	<u>129,125,000</u>	<u>124,677,000</u>
Regular	<u>129,284,000</u>	<u>129,125,000</u>	<u>124,677,000</u>
PS	80,655,000	90,379,000	86,715,000
MOOE	48,190,000	37,526,000	36,247,000
CO	439,000	1,220,000	1,715,000

STAFFING SUMMARY

	<u>2017</u>	<u>2018</u>	<u>2019</u>
TOTAL STAFFING			
Total Number of Authorized Positions	266	266	266
Total Number of Filled Positions	141	155	155

Proposed New Appropriations Language
 For general administration and support, and operations, as indicated hereunder.....P 117,718,000
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PROPOSED 2019 (Cash-Based)

OPERATIONS BY PROGRAM	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000

EXPENDITURE PROGRAM BY CENTRAL / REGIONAL ALLOCATION, 2019 (Cash-Based)
 (in pesos)

REGION	<u>PS</u>	<u>MOOE</u>	<u>CO</u>	<u>TOTAL</u>
Regional Allocation	<u>79,756,000</u>	<u>36,247,000</u>	<u>1,715,000</u>	<u>117,718,000</u>
National Capital Region (NCR)	79,756,000	36,247,000	1,715,000	117,718,000
TOTAL AGENCY BUDGET	<u>79,756,000</u>	<u>36,247,000</u>	<u>1,715,000</u>	<u>117,718,000</u>
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SPECIAL PROVISION(S)

1. Reporting and Posting Requirements. The News and Information Bureau (NIB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) NIB's website.

The NIB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects (Cash-Based)

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
1000000000000000	General Administration and Support	14,849,000	8,126,000	1,380,000	24,355,000
100000100001000	General management and supervision	10,884,000	8,126,000	1,380,000	20,390,000
100000100002000	Administration of Personnel Benefits	3,965,000			3,965,000
Sub-total, General Administration and Support		14,849,000	8,126,000	1,380,000	24,355,000
3000000000000000	Operations	64,907,000	28,121,000	335,000	93,363,000
3100000000000000	00 : Public access, engagement and understanding of Presidential policies and government programs achieved	64,907,000	28,121,000	335,000	93,363,000
3101000000000000	GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM	64,907,000	28,121,000	335,000	93,363,000
310100100001000	Provision of media coverage of Presidential activities and media relations and accreditation	20,316,000	13,251,000	335,000	33,902,000
310100100002000	Provision of daily news and services to both local and foreign public on the activities of the government and the Presidency	44,591,000	14,870,000		59,461,000
Sub-total, Operations		64,907,000	28,121,000	335,000	93,363,000
TOTAL NEW APPROPRIATIONS		P 79,756,000	P 36,247,000	P 1,715,000	P 117,718,000

Obligations, by Object of Expenditures

CYs 2017-2019
(In Thousand Pesos)

	<u>(Obligation-Based)</u>		<u>(Cash-Based)</u>
	<u>2017</u>	<u>2018</u>	<u>2019</u>
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary	52,500	58,834	57,993
Total Permanent Positions	52,500	58,834	57,993
Other Compensation Common to All			
Personnel Economic Relief Allowance	3,534	4,056	3,720
Representation Allowance	210		102

Transportation Allowance	210		102
Clothing and Uniform Allowance	730	845	930
Mid-Year Bonus - Civilian	4,263	4,903	4,833
Year End Bonus	4,261	4,903	4,833
Cash Gift	670	845	775
Productivity Enhancement Incentive	670	845	775
Performance Based Bonus	1,892		
Step Increment		147	144
Total Other Compensation Common to All	16,440	16,544	16,214
Other Benefits			
Retirement and Life Insurance Premiums	6,106	7,060	6,959
PAG-IBIG Contributions	162	203	186
PhilHealth Contributions	508	636	745
Employees Compensation Insurance Premiums	162	203	186
Retirement Gratuity	1,695		3,602
Terminal Leave	2,595	6,432	363
Total Other Benefits	11,228	14,534	12,041
Non-Permanent Positions	487	467	467
TOTAL PERSONNEL SERVICES	80,655	90,379	86,715
Maintenance and Other Operating Expenses			
Travelling Expenses	9,643	7,911	7,766
Training and Scholarship Expenses	293	587	607
Supplies and Materials Expenses	9,579	8,387	7,959
Utility Expenses	2,934	3,846	3,861
Communication Expenses	3,992	4,506	4,641
Confidential, Intelligence and Extraordinary Expenses			
Extraordinary and Miscellaneous Expenses	118	118	118
Professional Services	18,024	7,075	7,195
General Services		1,113	1,113
Repairs and Maintenance	743	873	749
Taxes, Insurance Premiums and Other Fees	50	50	50
Other Maintenance and Operating Expenses			
Advertising Expenses		1	1
Printing and Publication Expenses	903	943	521
Transportation and Delivery Expenses		103	106
Rent/Lease Expenses	1,911	2,007	1,554
Membership Dues and Contributions to Organizations		6	6
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES	48,190	37,526	36,247
TOTAL CURRENT OPERATING EXPENDITURES	128,845	127,905	122,962
Capital Outlays			
Property, Plant and Equipment Outlay			
Machinery and Equipment Outlay	439	1,220	1,380
Intangible Assets Outlay			335
TOTAL CAPITAL OUTLAYS	439	1,220	1,715
GRAND TOTAL	129,284	129,125	124,677

STRATEGIC OBJECTIVES

SECTOR OUTCOME : People-centered, innovative, clean, efficient, effective, and inclusive delivery of public goods and services

ORGANIZATIONAL
OUTCOME : Public access, engagement and understanding of Presidential policies and government programs achieved

PERFORMANCE INFORMATION

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2017 GAA Targets	2017 Actual
Public access, engagement and understanding of Presidential policies and government programs achieved		
Percentage of national, provincial and foreign news stories and news photos utilized	90% more of national, provincial and foreign news stories and news photos	137%
Percentage of presidential photos, transcripts, news alerts and clippings utilized	90% more of presidential photos, transcripts, news alerts and clippings utilized	100%
Percentage of media accredited and assisted who have rated the services as satisfactory or better	90% or more of media accredited and assisted who have rated the services as satisfactory or better	120.80%

MFO / Performance Indicators	2017 GAA Targets	2017 Actual
MFO 1: MEDIA OPERATIONS SERVICES (Media and Information Services)		
News stories submitted on presidential government policies, pronouncement, directives programs, activities, etc. Photographs taken on presidential activities and state guests.	100%	120% or 40,915
Speeches, press conference, briefings, interviews transcribed	100%	117% or 1,125
News monitoring reports and clippings submitted	100%	116% or 305,824
Media relations services rendered	100%	276% or 44,086
Journalists accredited and assisted	100%	293% or 4,392
Daily news stories, news photos gathered and disseminated	100%	91% or 55,785
Percentage of media and information services completed	100%	120% or 452,127
Percentage of media and information services rated good or better	100%	116.98%
Percentage of media and information services provided within prescribed schedule	100%	116.41%

ORGANIZATIONAL OUTCOMES (OOs) / PERFORMANCE INDICATORS (PIs)	2018 GAA Targets	Baseline	2019 Targets
Public access, engagement and understanding of Presidential policies and government programs achieved			
GOVERNMENT NEWS INFORMATION AND MEDIA SERVICES PROGRAM			
Outcome Indicators			
1. Percentage of national, provincial and foreign news stories and news photos utilized	100%	100%	100%

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2. Percentage of presidential stories and photos, transcripts, news monitoring reports and alerts and clippings utilized	100%	100%	100%
3. Percentage of media arrangement, coordination, accreditation and assistance and press center operations rated as satisfactory or better	100%	100%	100%
Output Indicators			
1. Percentage of news, information and media services provided both locally and internationally	100%	100%	100%
2. Percentage rating on news, information and media services that were provided both locally and internationally	100%	100%	100%
3. Percentage of news, information and media services provided both locally and internationally rendered within prescribed schedule	100%	100%	100%